

GOOLE TOWN COUNCIL

The following figures indicate the projected amounts spent on the various services provided by Goole Town Council for the year 2018/19 and the estimated expenditure for the year 2019/2020:-

	2018/19 Projected £	2019/2020 Proposed Budget £
Gross Operating Expenditure:	1,338,940	1,331,353
Gross Capital Expenditure:	6,000	0
Gross Operating Income:	464,556	411,646
Gross Income from Grants	0	0
Net Expenditure:	880,384	919,707
Funded by:		
Amount of Precept:	914,500	934,620
General Fund Opening Balance:	142,156	60,651
surplus/(deficit) for the year:	15,215	14,913
Financed from/(to) reserves during the yr:	0	0
General Fund Projected Closing Balance:	157,371	75,564
Band D Council Tax	£179.68	£180.17
Net Expenditure includes the following:-		
Amenities/Allotments:	326920	357634
Arts & Leisure:	129,035	125,335
Market:	50,461	35,048
Central Services:	373,968	401,690
Capital Development:		0
NET EXPENDITURE:	880,384	919,707

The services provided come under the following categories:-

Arts & Leisure	-	Provision of Junction in Paradise Place for live theatre, music, films and dance, Community Arts activities, Street Theatre, Youth Theatre, Fireworks Display, Summer Outdoor Concerts and entertainment. The Council also supports Old Goole Gala.
C.C.T.V. System	-	Provision and operating costs of 11 CCTV cameras at locations within the town and 2 at West Park. Monitoring costs amount to £109,849 net (£111,800 for 2017/18).
Allotments	-	Manages and maintains 271 allotments in the town.
Street Decorations	-	Provision of Christmas Lights during the festive season and Hanging Baskets during spring/summer.
Community Rooms	-	Management and maintenance of Community Rooms at Junction.
Parks, Gardens & open spaces	-	Management and maintenance of West Park, South Park, Riverside Gardens and other gardens in the area along with the Mayfield/Broompark nature reserves.
Cemetery	-	Management and maintenance of Hook Road Cemetery.
Market	-	Management and maintenance of Goole Market.
Play Areas	-	Management and maintenance of 11 play areas in the town, 2 skateparks and 2 BMX tracks.
Sports Areas	-	Management and maintenance of facilities at West Park, South Park and Kent Road.
Service level agreements	-	The Council provides financial support for Remembrance Day and the Seaman's Remembrance Service.

Due to the change in the council tax base by central government, the precept of 934,620 means that the actual council tax paid by residents will increase by 0.27% on the previous year.

If you have any queries regarding the above please contact Goole Town Council
9.00 am to 5.00 pm Monday to Thursday, 9.00 am to 4.30 pm Friday.
Junction, Paradise Place, Goole. DN14 5DL. Tel: 01405 763652
E-mail: clerk.gtc@btconnect.com
B. Robertson - Town Clerk