



## Driffield Town Council

# PRECEPT SUPPLEMENT

2019/20 Financial Year

### Precept Budget Breakdown

The funding required to provide the services and facilities provided by Driffield Town Council, called the "precept", is included in the council tax paid to the ERYC by the rate payers of Driffield and Little Driffield. We work to protect, promote and progress the economic, environmental, social and cultural wellbeing of all the people of the parish. We work in partnership with various agencies to fulfil our aims, including the ERYC, voluntary and professional organisations.

<b>Details</b>	<b>Cost</b>	<b>Includes...</b>
Salaries	£151613	Salaries & on costs of the staff
Plant	£15,267	New plant, fuel, repairs, insurances etc
Administration	£23,470	Office expenses, audit, insurance and training
Buildings	£54,911	Running costs for the council buildings & new depot
Civic and Democratic	£4,600	Elections, Mayors Honorarium, functions
Public Amenities	£41,480	Play areas, public conveniences, market, allotments, CCTV, town enhancement etc
Town Promotion	£42,400	Town Guide, special 2019 events, website
Donations	£29,550	Grants, heritage, youth, environment, transport
<b>Budget</b>	<b>£366291</b>	
<b>Total Precept</b>	<b>£311191</b>	<b>Band D Cost £72.42</b>

**2018/2019 Figures: Budget £365,789/Precept £295,789 Differences:** Off set against income/reserves/grants

**Variance Explanation:** The precept has increased to reflect an increase in general overall costs and to facilitate several special events throughout 2019 and also to maintain our essential contributions to the Town Bus and various youth and environmental projects in the town. The Band D levy raises by £2.45 a year or £0.20p per month.

## Town Councillor Contact Details

Cllr J Fletcher, Cllr A Croft, Cllr P Rounding, Cllr J Cooper, Cllr T Cooper, Cllr M Blakeston, Cllr H Venter, Cllr C Scarlett, Cllr T Watson, Cllr S Starrett, Cllr G Lucas, Cllr K Stack, Cllr M Steward, Cllr S Fletcher, Cllr M Rogers, Cllr G Helliwell.

All councillors can be contacted via the Town Council office at 1-4 Market Walk  
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