



Driffield Town Council

PRECEPT SUPPLEMENT

2018/19 Financial Year

Precept Budget Breakdown

The funding required to provide the services and facilities provided by Driffield Town Council, called the "precept", is included in the council tax paid to the ERYC by the rate payers of Driffield and Little Driffield. We work to protect, promote and progress the economic, environmental, social and cultural wellbeing of all the people of the parish. We work in partnership with various agencies to fulfil our aims, including the ERYC, voluntary and professional organisations.

Details	Cost	Includes...
Salaries	£158,355	Salaries & on costs of the staff
Plant	£15,500	New plant, fuel, repairs, insurances etc
Administration	£21,250	Office expenses, audit, insurance and training
Buildings	£50,490.00	Running costs for the council buildings inc. refurb.
Civic and Democratic	£4,600	Elections, Mayors Honorarium, functions
Public Amenities	£48,544	Play areas, public conveniences, market, allotments, CCTV, town enhancement etc
Town Promotion	£26,000	Town Guide, events, town centre projects, website
Donations	£34,550	Grants, heritage, youth, environment, transport
Petty Cash & Contingencies	£6,500	Petty Cash expenses & contingencies
Budget	£365,789	
Total Precept	£295789	Band D Cost £69.67

2017/2018 Figures: Budget £356,894/Precept £289,894 Differences: Off set against income/reserves/grants

Variance Explanation: The budget has gone up by £8895 to reflect general increase in overall costs. The precept has also increased due to the abolition of the Council Tax Grant. Band D levy raises by 1.33or £0.67 per year.

Town Councillor Contact Details

Cllr Matt Rogers, Cllr Mark Blakeston, Cllr Paul Rounding, Cllr Joyce Fletcher, Cllr Tony Cooper, Cllr Spencer Fletcher, Cllr Georgina Lucas, Cllr Joan Cooper, Cllr Heather Venter, Cllr Simon Starrett, Cllr Amanda Croft, Cllr Tom Watson, Cllr Maureen Steward, Cllr Tom Lee, Cllr Cath Scarlett and Cllr Kevin Stack.

All councillors can be contacted via the Town Council office at 2-4 Market Walk
Driffield YO25 6BW

01377 254160/townclerk@driffieldtowncouncil.org.uk